

A family of families
A Look Back at the Past Year!



IMMACULATE CONCEPTION
AND ST. JOSEPH PARISH

A family of families

2018-2019 Annual Report

(*Fiscal Year July 1, 2018 to June 30, 2019. that is!)

Dear Sisters and Brothers in Christ,



Pray. Serve. Give. When you think about it, those three things are the heart and hallmarks of our parish life as we strive to be a **"Family of Families."** Whenever we gather as the Body of Christ for the Eucharist, our souls are spiritually

nourished by the Word of God, and the Bread of life. I am proud of the fact that many folks, both young and old, appreciate our liturgies; mainly because of the fact that they are inspirational and meaningful. More and more people are coming to Immaculate Conception and St. Joseph parish to taste and see the goodness of the Lord, and then go forth through the doors of our church empowered to live as disciples of Christ in the world today.

Parishioners continue to graciously offer their valuable time and talents by volunteering and helping in various aspects of parish life. The mission and ministry of Jesus Christ is visibly present as our parish continues to grow. I admire the willingness of so many parishioners who answer the call to serve. Some folks confidently and courageously have stepped into a classroom to teach our children about the Jesus story, both in our Parish School and Religious Education program. Others have dedicated their Saturday morning to working in our Parish Food Pantry, and others assist the several refugee families that we have adopted. Others give their time to help quietly behind the scenes at our weddings as Sacristans, making sure that the celebration is a beautiful experience, one that is filled with plenty of hospitality and welcome. Other parishioners every week compassionately hold the hands of those who are ill and pray with them, asking for God's healing, comfort and peace.

Our parishioners have certainly been generous stewards by responding to the financial needs of our parish. Our **To Teach Who Christ Is** capital campaign, in just a short time, has successfully reached its goal

of \$1.3 million, that automatically eliminated nearly \$9.113 million from our parish debt by the Archdiocese of Chicago. With this financial burden now gone, our Parish School will continue to be an excellent place for our children to learn, and our parish is now well positioned to be a vibrant and active place for all families to grow in their Catholic faith.

Our Parish Finance Council, that meets on a monthly basis, has prepared this Annual Report to

Did you know it costs \$2,557 a day to run our parish? help parishioners see the income that is needed to cover the expenses for supporting our parish ministries. *Did you know that it actually costs \$2,557 a day to run our*

parish? Our parish is blessed to have received a \$80,221 rebate from the Annual Catholic Appeal that goes directly to paying our parish operating bills. This year our parish just missed running in the black by (\$2,968) on an operating basis.

Your weekly contributions are the lifeblood of our parish. At this time, we ask that you review what you are able to contribute to church on a weekly or monthly basis. Consider enrolling in the Electronic Giving Program, if you have not already. Right now, 48% of our Sunday collection is given electronically.

We greatly appreciate your generosity and support over the last year. Should you have any questions about the financial state of our parish, or the capital campaign, please do not hesitate to ask any member of the Finance Council.

Respectfully yours,

Fr. Larry Lisowski, Pastor

Parish Finance Committee: Mark Besztery, Parish Business Manager; David Nick; Ward Russell; Karen Dean and Claire Davidson

Operating Activity

Parish Revenue		Parish Expenses	
Collections	\$667,744	Salaries & Benefits	\$507,146
Religious Education Tuition	\$7,729	Utilities & Maintenance	\$120,405
Fundraising	\$13,731	Assessments & Insurance	\$166,812
Weddings	\$85,410	Liturgical	\$49,050
Donations	\$127,605	Administrative/Catering	\$65,402
Miscellaneous Revenue	\$28,103	Miscellaneous	24,475
Subtotal Church	\$930,322	Subtotal Church	\$933,290
		Net Operating/Parish	(\$2,968)
School Revenue		School Expenses	
Tuition & Fees	\$5,195,885	Salaries & Benefits	\$3,970,027
Fund Raising	\$625,547	Instructional Materials	\$220,433
Other Revenue	\$28,394	Utilities & Maintenance	\$432,297
		Office Supplies & Equipment	\$391,199
		Assessments & Insurance	\$603,032
		Miscellaneous/Food Service	\$55,993
		Maintenance Reserve CD	\$132,633
Subtotal School	\$5,849,826	Subtotal School	\$5,805,614
		Net Operating/School	\$44,212
Total Parish/School Revenue	\$6,780,148	Total Parish/School Expenses	\$6,738,904
		Net Parish/School Operating Activity	\$41,244

Capital Activity

Capital Revenue		Capital Expenses	
Church & School Building Fund Collections	\$2,525	IC Improvements: New Parish Sign & Bracket, Parish Hall Sound Panels, New Playground; SJ Improvements: New Pipe Organ, New Conference Room Flooring, Hill St. Window Painting	\$143,486
Subtotal	\$2,525	Subtotal	\$143,486
		Net Capital Activity	(\$140,961)

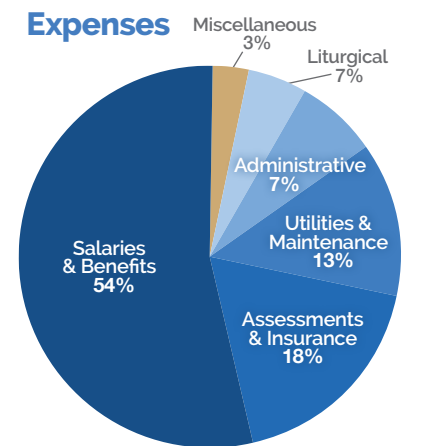
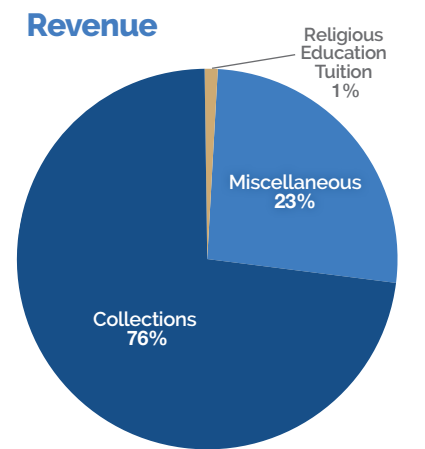
Extraordinary Activity

Extraordinary Revenue		Extraordinary Expenses	
Sharing Parish	\$10,060	Sharing Parish	\$9,320
Annual Appeal Rebate	\$80,221	Second Collections	\$32,613
Second Collections	\$26,615		
Estates, Bequests and Memorials	\$4,221		
Sharing Received from Other Parishes	\$27,557		
Total Extraordinary Revenue	\$148,674	Total Extraordinary Expenses	\$45,933
		Net Extraordinary Activity	\$102,741

Report for Fiscal Year 2018-19

July 1, 2018 to June 30, 2019

2018-19 Parish Operating Activity



Year-Over-Year Net Operating

